



ANNUAL REPORT 2013



Jessica Asato
Chair, Fabian Society



It has been an honour to chair the Fabian Society through the past year. It was a Young Fabian conference on Europe in 1998 that persuaded me to join the Society, so it was a great pleasure for me to open the Society's timely and thoughtful conference on Europe in February this year.

The team have worked very hard to keep up the level of events produced by the Society. We've held over 40 events in the past year including 24 meetings through the 2012 party conference season. Our New Year Conference saw over 1,000 delegates listen to Ed Miliband and a stellar line-up of speakers.

I'm particularly pleased that the Society has grown its regional programme of events and new societies. In November last year the Scottish Fabians hosted their first AGM and a meeting on developing a vision for industry in Scotland. In March 2013, speakers including Lord Glasman, Angela Eagle MP and Baroness Lister addressed the inaugural Northern and Midlands regional conference in Sheffield.

The Young Fabians continue to run an impressive series of events, the quarterly magazine *Anticipations* and policy commissions, all as volunteers and on a shoe-string. If you have children or grandchildren interested in politics, make sure you get them involved! I was particularly impressed with the Young Fabians boat party this year on its 15th anniversary – over 120 people, and no one overboard!

Can I also pay tribute to the Fabian Women's Network under the leadership of Ivana Bartoletti? It provides a welcoming space for women of all ages to debate policy and find each other in a movement that can be off-putting. Please do read a copy of *Fabiana*, the Fabian Women's Networks's magazine, if you haven't already.

The biggie this year has been managing a move from our offices in 11 Dartmouth Street. It was sad to say goodbye to the building which the Society bought in 1928 with a loan facilitated by George Bernard Shaw. The new offices on Petty France provide a much better working environment for staff and I hope if you visit you'll agree that it represents a good move for the Society.

Financially, this has been another tough period for the Fabians, but the staff have risen to the challenge. We have managed to publish 18 reports covering pensions, the over 50s, whole person care, housing and Europe, among many others. The impending Future Spending Choices Commission, I am sure, will provide real food for thought and direction for Labour as the manifesto process wends its way to a conclusion. I hope, like me, you all enjoyed the Fabian Review redesign which kept the quarterly publication fresh but distinctive!

Finally, I would like to thank the staff team, ably led by Andrew Harrop and Marcus Roberts, and the Executive Committee, for going the extra mile to ensure the Society continues to dominate debate on the left and in the Labour party. The work of the Society in 2013-14 will be crucially important to the future of Labour in the UK and how radical our vision for society should be. I do hope you will continue to support our work and join in with our exciting programme.

FABIAN SOCIETY EXECUTIVE 2012-13

Jessica Asato (Chair)
Kate Green MP (Vice Chair)
Conor McGinn (Vice Chair)
David Chaplin (Treasurer)

Vera Baird
Ivana Bartoletti
Cllr Kate Groucutt
Sara Ibrahim
Sadiq Khan MP
Seema Malhotra MP
Austin Mitchell MP
Cllr Sally Prentice
Suresh Pushpanathan
Rachel Reeves MP
James Roberts
Alex Sobel
Howard Storate
Gillian Travers
Sundar Thavapalasundaram
Stephen Twigg MP

Daniel Johnson (Scottish Convenor)
Dan Lodge (Welsh Convenor)
Steve Race (Young Fabians)



Andrew Harrop
General Secretary, Fabian Society

FABIAN SOCIETY STAFF 2012-13

Andrew Harrop (General Secretary)
Marcus Roberts (Deputy General Secretary)

Ed Wallis (Head of Editorial)
Sofie Jenkinson (Editorial Assistant)
Richard Speight (Media and Comms Manager)

Olly Parker (Head of Events and Partnerships)
Melanie Aplin (Events and Partnerships Assistant)

Natan Doron (Senior Researcher)
Rob Tinker (Researcher)

Phil Mutero (Head of Finance and Operations)
Giles Wright (Membership Officer)
Deborah Stoute (Local Societies Officer)

Fabian Membership 2012-13 (as at 30 June 2012)

	2012	2013	Change
Individual	6539	6624	85
(of which Young Fabians)	(1653)	(1637)	(-16)
CLPs, Co-ops and trade unions	68	66	-2
Libraries	134	124	-10
Corporate	37	29	-8
Total	6778	6843	65

When Fabians look back on 2012/13, they will first recall the society's change of home. We began the reporting year by buying our new offices at 61 Petty France and by June we had said our final farewell to 11 Dartmouth Street, after 85 years. It was sad to say goodbye to so much history but in its place we have attractive, modernised offices and an excellent meeting space.

There was a lot more to the year than a new office, however. We published 18 reports and pamphlets across the period, a significant increase on recent times. They provided space for Labour party figures to think aloud and test ideas, including an essay collection on integrated care, edited by Andy Burnham MP, and a pamphlet on pension reform by Gregg McClymont MP. We also challenged current political thinking, with chapters, essays, articles and blogs on issues ranging across radical economic reform, electoral strategy, green activism to the future of the state.

Our research programme led to reports on the public's support for public services, the politics of housing benefit and the growing affluence of mid-income older people. However, our flagship project was the Fabian Commission on Future Spending Choices which began work in November and published its interim report in the summer. The commission called for openness and long-termism in the way spending decisions are made and a new priority on spending for the future.

Our events programme included a popular series of Westminster meetings in conjunction with the Labour party policy review and two successful regional conferences. Our summer conference, 'Green Labour', asked whether the party had lost its environmental zeal, while our New Year conference saw Ed Miliband address over 1,000 delegates. All told, there were over 3,800 attendees at our 2012/13 events.

During the year the Fabian Women's Network and the Scottish Fabians both became autonomous sections of the society, with their own elected committees. Our profile in Scotland and the gender balance of our publications and events are also significantly improved, and a new Welsh Fabians has started work.

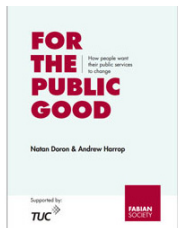
I would like to thank the countless members who gave their time and energy to making Fabian activities such a success, and also to our tireless staff team, who worked flat out to deliver such a strong political programme alongside so much organisational change.

YEAR IN REVIEW



JULY

The summer edition of the *Fabian Review* launched the Next State programme, with exclusive YouGov polling for the Fabian Society revealing that many of the spending priorities closest to the heart of people on the left, like childcare, lack public support. The magazine also features an interview with shadow social care minister Liz Kendall.



AUGUST

The society publishes two research reports: *For the Public Good* reports on deliberative and quantitative research showing strong public support for publicly run services; *Running Dry* investigates the public's willingness to pay for river protection.



SEPTEMBER

The *Fabian Review* receives a major revamp and the conference edition asks whether politicians had become too alienated from the public. New research indicates ways in which politicians could reengage with voters. Head of Labour's policy review Jon Cruddas talks to Mary Riddell about the importance of rediscovering narrative in politics in the Fabian interview.



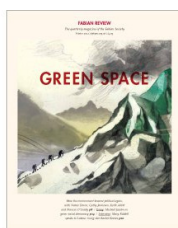
OCTOBER

Jon Wilson's influential Fabian pamphlet *Letting Go* is launched at an event in Westminster in partnership with the Labour party policy review. It explores how Labour can turn against its centralising instincts and return power to the people.



NOVEMBER

The Scottish Fabians elect their first executive and hold an inaugural AGM alongside a meeting on industry in Scotland. At the Fabian Society AGM, Kate Green MP, Ben Page and Polly Billington take part in a debate on 'Labour's public face' with a hundred Fabian members in attendance.



DECEMBER

The winter edition of the *Fabian Review* focuses on the environment, with former Fabian General Secretary Michael Jacobs setting out his vision for green social democracy. On the 70th anniversary of the Beveridge report, we publish *Beveridge at 70*, a collection of essays looking at the legacy of the landmark report.

JANUARY

Ed Miliband gives the keynote speech at the Fabian Society New Year Conference at the Institute for Education in London with over a 1,000 delegates present to hear the leader of the Labour party lay out his ambition for One Nation Labour.



FEBRUARY

Shadow foreign secretary Douglas Alexander MP addresses the Fabian Society's conference on the future of the EU 'Why Europe? The left's answer'. Over 200 attend the conference to hear speakers including Peter Kellner, Richard Howitt MEP and Lord Liddle.



MARCH

The Fabians' Northern and Midlands Regional Conference takes place in Sheffield. Speakers include Lord Maurice Glasman, Angela Eagle MP, Baroness Ruth Lister and Dan Jarvis MP.



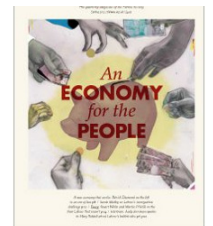
APRIL

The Fabian Society attracts widespread media attention as a report by Andrew Harrop, published by Hanover, calls for the pain of austerity to be shared more evenly between younger and older people. The report highlights new research showing narrowing the gap between typical pensioners and people of working age.



MAY

The spring edition of the *Fabian Review* includes an interview with shadow health secretary Andy Burnham and reflections from Stuart White and Martin O'Neill on early 1990s Labour thinking, 'the New Labour that wasn't'. The Fabians also publish *Pensions at work, that work* by Gregg McClymont MP and Andy Tarrant, looking at Labour's policy on private sector pensions.



JUNE

After over eighty years at Dartmouth Street, the Fabian Society relocates to its new offices in 61 Petty France. Behind an impressive historic frontage the new building offers enhanced meeting space, disabled access and modern refurbished offices.



Steve Race
Chair, Young Fabians



I am delighted to have the opportunity to report back to you, on another hugely successful year for the Young Fabians. This marks the 53rd year of our organisation, and I believe we can be proud of what we continue to achieve on behalf of, and in partnership with, our many members.

It has been a vintage year for events and keynote speakers. We have continued to offer a huge programme, on an array of subjects. The shadow chancellor, Ed Balls MP, took the time to partake in a Q&A with members on economic policy. Douglas Alexander MP, the shadow foreign secretary, talked with us about Britain's place in the world, while shadow defence secretary Jim Murphy MP spoke about interventionism post-Mali. We've talked energy policy with Caroline Flint MP, trains policy with Maria Eagle MP, the future of politics with David Miliband and trade union relations with Billy Hayes.

We continued our annual tradition of a boat party. Started in 1998 in order to celebrate the first anniversary of the Labour general election victory, the fifteenth was held under different circumstances with our party in opposition, but that didn't stop the enthusiasm of our members with over 150 in attendance - the biggest ever.

Anticipations continues to be an outstanding quarterly publication, attracting top quality content from MPs and members alike. As a key offering for our membership, it remains a great way to ensure all our members have a voice. This year's editor, Louie Woodall, deserves a special mention - Louie has a year-round job that never stops with *Antics*: as soon as one publication is sent to members, it is time to begin commissioning the next. Louie, always with a smile, delivers this every quarter on time and to a uniform high quality.

As ever, we've been proud to offer our members the opportunity to complement their work on policy with action to support Labour candidates on the doorstep. We organised YF campaigning days in Hove for Peter Kyle, Thurrock for Polly Billington, Croydon North for Steve Reed and Eastleigh for John O'Farrell among others.

I'd like to take this opportunity to thank my fellow executive members for all their hard work and support, and in particular my colleagues in constitutional roles - James Hallwood as Secretary, Ellie Cumbo as Treasurer, and Hetty Wood as Vice-Chair. In addition, I'd like to thank all of those members who have got involved - from chairing a YF Network, to being involved in an Anatomy, writing a blogpost or article, or simply by attending an event. Without our members, we would not exist as an organisation.

It's been a huge honour to serve as Chair of the Young Fabians over the past year. I truly believe that the Young Fabians continue to offer an accessible and important opportunity, otherwise rare, for young people in Britain to engage in thinking and debate around policy in order to take an active role in shaping a better Britain. After six years on the executive, and ten years a member, I will be from now on simply a friend of the Young Fabians. I wish them all the best for the future.

YOUNG FABIAN EXECUTIVE 2012-13

Elected members:

Steve Race (Chair)
Hetty Wood (Vice Chair)
James Hallwood (Secretary)
Ellie Cumbo (Treasurer)
Alex Adranghi (Research and Political Engagement)
Tom Butler (Trade Union Liaison Officer)
Colm Flanagan (Political Education Officer)
Graeme Henderson (Membership Officer)
Katharina Klebba (International Officer)
Joel Mullan (Policy Officer)
Louie Woodall (Anticipations Editor)

Co-opted members:

Vicki Butler (Equalities Officer)
Martin Edobor (Social Officer)
Lucas Fear-Segal (Equalities Officer)
Rayhan Haque (Networks Officers)

FABIAN WOMEN'S NETWORK 2012-13



Seema Malhotra
Director, FWN

Ivana Bartoletti
Deputy Director, FWN

FABIAN WOMEN'S NETWORK 2012-13

Seema Malhotra (Director)
Ivana Bartoletti (Deputy Director)

Caroline Adams (Mentoring Scheme)
Vicki Butler (Public Speaking Club)
Margaret Dantas Araujo (Childcare campaign)
Louisa Douma (Women & Public Boards)
Sarah Hutchinson (Policy and Social Media)
Samantha Jury-Dada
Christine Megson (Mentoring Scheme)
Reema Patel (Women in local government)
Sofia Patel
Aysha Raza (Women in science & innovation)
Felicity Slater
Chloe Surowiec (Public Speaking Club)

Thank you to all Fabian members for support for FWN this year. The FWN has continued to go from strength to strength and to cement its reputation through cutting edge campaigns.

This year has seen the FWN produce three issues of our magazine *Fabiana* focussing on how women grow the economy and in the economy. Contributors have included high profile politicians and guest authors, and *Fabiana* is now a well established space for political analysis and debate. Our thanks to the *Fabiana* team (Ivana Bartoletti, Sarah Hutchinson, Sofie Jenkinson, Felicity Slater) for all their work.

Our publication on childcare edited by Shama Tatler following our Labour conference fringe on childcare last year has notably contributed to Labour's policy review along with a number of high profile policy seminars including pensions' reform with shadow pensions minister Gregg McClymont MP; international development with LCID; gender stereotypes with the Young Fabians; sexism on the media with EAW and OBJECT; our programme of events for the Labour party policy review, included a conversation with Policy Review chair Jon Cruddas MP, events with Shadow cabinet members Rachel Reeves MP, Sadiq Khan MP and Yvette Cooper MP and the submission of a comprehensive contribution to Labour's 'Your Britain' consultation.

In February, we hosted Diane Abbott MP keynote speech on the issue of hyper-sexualisation of younger women, gaining extensive media coverage. The FWN Deputy Director spoke, alongside our sponsor for the event, Unison.

In May we launched the third year of our mentoring and political education programme coordinated by Christine Megson and Caroline Adams which is continuing to grow and is now getting international recognition.

We now have 75 women from the three cohorts producing powerful peer support and strengthening the core programme by the organisation of events including workshops on political communication and moving into public life.

Three mentees spoke of their experience and development at an international conference on women in politics organised by the inter-parliamentary union at the House of Commons where Seema Malhotra MP also spoke about the programme on a panel with the Speaker John Bercow.

This year we have started regular networking drinks and organised our first fundraising dinner, a brilliant event with over 120 attendees, and a long waiting list. We have also run a Public Speaking Club and a Political Book Club.

We continue to grow our work outside London - We have launched FWN in Nottingham and in the North West. We are currently setting up networks in York and are planning to expand much further.

SCOTTISH FABIANS 2012-13

Daniel Johnson
Scottish Convenor



Scottish Fabians have had another busy year. Most importantly, we held our inaugural AGM in November 2012 which established our constitution and elected our first executive. Through the year we continued on our successful programme of events with conferences, seminars and launched new local groups.

Events continue to be our primary focus acting both as a useful forum for discussion and attracting new members. In the last year, we held two one-day conferences: 'Scotland Working', which looked at industrial policy, and 'People & Power' held in conjunction with the Cooperative Party and Labour Women's Network. Both of these events were well attended, prompted interesting discussion and gained a press attention.

In addition to the one-day conferences we have also held a series of seminars, modeled on the evening events held by the Fabian Society in Westminster. This series of four seminars focussed on the constitutional debate and its implications for Labour's agenda. We also held two fringe meetings at Scottish Labour conference.

We have also had successful meeting of two new local groups in Edinburgh and Fife & Dundee. Local groups are vital for growth of Scottish Fabians and will be a major focus in the coming year.

In the coming year we look to continue this pattern of events but also look to extending our activity to publications. Our first pamphlet *Ambitions for Scotland* with contributions for several members of the Scottish shadow cabinet is being published at our forth coming AGM and a further pamphlet looking at how devolution may be developed conceptually and practically is currently being written.

The reaction to our work and impact we are having continues to grow, with an increasing number of members and building profile. This would not be possible without the dedication and time put in by the Scottish Fabian Executive. I would therefore like to thank April Cumming, Duncan Hothersall, Ann McKechin MP, Catriona Munro and Tom York for their effort and commitment.

Dan Lodge
Welsh Convenor



This has been a great year for the profile of Fabians Cymru within the Labour movement in Wales. We held the best-attended fringe event at Welsh Labour conference at Venue Cymru in March 2013, looking at how the coalition cuts were hitting the most vulnerable in Wales. It was standing room only - despite snowy conditions in Llandudno. We did not rest on our success and again held the best-attended event at 'Welsh Labour Fest' later in the spring at Chapter Arts Centre Cardiff. We looked at whether 22 local authorities were too many, and whether savings could be made in local government delivery. We have also had a very high media profile, in the last six months I've been able to fly our flag twice on ITV Wales' 'Sharp End' political discussion programme, attacking the Tories, the Lib Dems and Nats. At UK Labour conference Welsh Fabians made a significant contribution to the devolution fringe, with shadow secretary of state Owen Smith MP speaking on the panel.

Welsh Fabians have written well researched articles for the Review and online Review this last year. We now have a thriving Facebook group and Twitter feed, both have really taken off in this last year.

Most recently, Fabians Cymru has been working with the Institute of Welsh Affairs to produce an online consultation document on the devolution of policing and justice, this is one of the most controversial and an engaging subject for debate. The consensus is that we don't need special Welsh criminal laws but we should devolve the administration of justice in key respects. The IWA is the premier think tank in Wales and this is an exciting first collaboration using the online 'sandpit' platform alongside more traditional face-to-face discussion.

I am very pleased to say that this month we will have a dedicated event for Welsh Fabian women, details on the events page of the UK website. We must encourage local groups to meet in their own right, Bridgend has become active again at the beginning of this year. Our membership has hovered at about the 200 level this last year and we must look to boost this figure. It is challenging that the membership is geographically dispersed, but this will not thwart our efforts.

Having raised our profile we must now look to consolidate our organisation in Wales. I will draft a new constitution that will bring devolution to Fabians Cymru and see us take more control of our own finances. We would benefit from our own distinct website and dedicated email addresses. We have been able to attract union, private and corporate (trade union solicitors) sponsorship this last twelve months, and are of course a grateful recipient of central funds from UK Fabians, in proportion to the contribution that Welsh members make.

Next year will see further growth in membership and events of Fabians Cymru!

FABIAN LOCAL SOCIETIES 2012-13

Deborah Stoate
Local Societies Officer



There are 61 Local Fabian Societies from Edinburgh to Exeter and Hastings to Hartlepool, to say nothing of the amazingly active Australian Fabian Society! The interactive map on the Fabian website shows the geographical spread and also helps prospective new members find their nearest Society. Societies meet on average 8 times a year and as Lee Garland of the Nottinghamshire Society says, 'We continue to grow and regularly attract an audience of 40+ to our meetings'. Brighton and Hove Society for instance 'held 9 speaker meetings and 2 social events which all together had an average attendance of 23.5 members'.

Local Societies attract a wide range of speakers as can be seen from Warwickshire's report. 'Our speaker meetings have looked at a diverse range of issues: the case for elected Police commissioners (with James Plaskitt, Labour's candidate in Warwickshire); the contemporary meaning of Socialism (with Dr Kevin Hickson of Liverpool University); the NHS (with Lord Philip Hunt; international development and the future of the EU (with Gisela Stuart MP).

The Local Societies are affiliated to regional Labour parties which entitles them to affiliate to local CLPs which many do. Their activities and events are listed in Fabian Review and on the website and many societies have their own website, Facebook page or Twitter account.

The Local Societies held 2 regional conferences during the year. On 16 March we held a conference at The Circle in Sheffield entitled 'Building the Alternative. Labour's Policy Review'. Speakers included Angela Eagle MP, Lord Maurice Glasman, Dan Jarvis MP, Ruth Lister, Neil Foster and Clive Betts MP. It attracted an audience of over 100 and I should like to thank Rob Murray, secretary of Sheffield Fabian Society for all his hard work.

On May 18 we held our Eastern regional conference in Peterborough which was entitled 'Responsible Capitalism'. Speakers included Andrew Sawford MP, Gavin Shuker MP, Sarah Hutchinson of the FWN and Jessica Asato and I should like to thank Brian Keegan, secretary of Peterborough Fabian Society for all his help.

The Local Societies biggest Annual Event is the House of Commons Tea and Meeting which was held this year on Tuesday 9 July and was entitled 'Why it Matters. Can the Arts Help rebuild Britain? The meeting was chaired by Andrew Harrop and the speakers were Baroness

Estelle Morris, Michael Billington, the Guardian's theatre critic, Cllr Sally Prentice, Austin Mitchell MP and Harriet Harman MP. 120 people from Fabian Societies all over Britain attended and contributed enthusiastically to the meeting and enjoyed tea in the Members Dining Room after the meeting.

I should like to thank the four Local Society members on the Executive Committee and particularly the members of the Executive who visit Local Societies to speak. It is greatly appreciated. The Local Societies are the backbone of the Fabian Society and have stood the test of time – Brighton and Hove Society for instance is entering its 71st year. So many thanks to Local Society Secretaries, Chairs and Committee members who put in so much effort to keep them running so efficiently.

For help starting a Local Society, please contact Deborah Stoate on deborah.stoate@fabians.org.uk or on 0207 227 4904 (Thursdays only)

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York

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This year we remember with gratitude **Mr Bimal Ranjan Bhattacharya** for generously remembering the Fabian Society in his will.

If you would like more information about legacy giving to the Fabian Society, please contact Phil Mutero on 0207 227 4903 or phil.mutero@fabians.org.uk



The Jenny Jeger Prize

The Jenny Jeger Prize was organised to commemorate Jenny Jeger, lifelong Fabian and Chair of the Society in 1984.

The 2012 prize for the best Fabian publication of the year was awarded to **Punishment and Reform: How our justice system can help cut crime** edited by Sadiq Khan MP, and the prize money was donated to the Jimmy Mizen Foundation.



IN MEMORIAM

Donald Chapman (Lord Northfield)
E. W. Cowley
Bryan Dye
Peter Eaves
Robert Evans
Antony Fielding
Alan Firminger
Roy Francis
Evan Lloyd George
John Gilbert (Lord Gilbert)

Geoffrey Goodman
Barry A. Henman
Anthony Ikem Ibegbuna
Reginald Kehoe
Ian Mackrill
Anne McArdle
William McCarthy (Lord McCarthy)
J. Metz
Bruce Millan
Huw Morris

Val Norman
John Petherbridge
Neil Plant
Nick Reeves
Rob Spiller
Kathleen Tattersall
G. H. Terry
David Watkins
Joan Wheeler
Constance M.B. Wright

TREASURER'S REPORT 2012-13

David Chaplin
Treasurer



This year has been one of change for the Society's finances. A determined effort by the Executive Committee and staff to expand potential new streams of funding, and a rigorous focus on getting the best out of our limited resources, has helped to continue a steady and solid financial performance.

The disposal of the historic Dartmouth Street offices and the move to new premises in Petty France has also allowed the Society to end the financial year in positive position. Both the move itself and the technical setup of the fantastic, and modern, new offices have been excellently managed by the staff at the Society.

The general secretary, Andrew Harrop, and Phil Mutero, the head of finance and operations oversaw the process with a determined eye for detail, and secured a good deal for the Society at every stage of the process.

On behalf of the Executive Committee I'd like to thank them for their hard work this year, beginning an exciting new era for the Society at Petty France.

We still face significant challenges in relation to expanding our income to allow us to undertake all the activities we would like.

Our three sections research, editorial and events have worked hard to meet their financial targets in difficult financial circumstances. Their efforts have helped to keep our financial performance on track and we hope to see more growth in revenue in the year ahead.

As the budget shows, we were incredibly lucky to receive generous donations and legacies this year which made an important contribution to our end of year position.

Over the coming year our focus will be continuing the Society's steady move towards surplus, and our objective remains to build a reserve to ensure the Society's future financial stability.

Whilst the wider financial situation will continue to be a limit on our ability to grow, the Executive Committee – and our Chair Jessica Asato – are determined to see a healthy and positive balance sheet in the financial year ahead.

Finally, I would like to thank the very dedicated Fabian Society staff, Executive Members, and volunteers for their time and hard work this past year. In particular, I'd like to thank last year's outgoing Treasurer, Nick Butler, who has served the Society for many years and continues to do so.

FUNDERS AND PARTNERS

Research and Editorial

Age Uk, Barrow Cadbury Trust, Bicom, Betterworld, Crisis, Cuadrilla, Dartmouth Street Trust, FES, FEPS, Groundwork, JRRT, NAPF, RSPB, TUC, Unison, WWF, The Webb Memorial Trust, Woman's Institute, Woodland Trust

Conferences, Receptions, Lectures & Seminars

EEF, Electoral Reform Society, HSBC, ESBI, FEPS, European Commission, Food & Drink Federation, The Howard League for Penal Reform, ICAEW, IOE, KPMG, PCG, TUFM

Trade Unions

Amicus, Community, CWU, FBU, GMB, PCS, TGWU, TSSA, TUC, TUFM, UNISON, USDAW

Partner Organisations

Compass Institute of Education, the Guardian, the Independent, the Observer, E Sharp, Left Foot Forward, Progress, Labour List

INCOME AND EXPENDITURE 2012-13

For the year ended 30 June 2013

INCOME	2013	2012
	£	£
Individual members	172,653	171,265
Institutional Affiliations & Subscriptions	7,315	14,651
Donations	162,751	63,275
Publication Sales	3,347	3,086
Conferences & Events	132,716	129,574
Publication sponsorship & Advertising	62,572	64,775
Research Projects	104,175	153,500
Rents	7,304	31,034
Bank interest, royalties & miscellaneous	2,118	626
Sale of Property	1,341,841	-
TOTAL INCOME	1,996,792	631,786

EXPENDITURE	2013	2012
	£	£
Research Projects	35,923	35,213
Staff costs	381,479	340,162
Printing & Distribution	82,448	67,478
Conferences & Events	99,636	95,392
Promotion	7,131	5,130
Affiliation Fees	3,653	2,754
Postage, Phone & Fax	9,808	8,918
Depreciation	2,771	3,516
Travel	2,159	1,735
Other	9,105	5,300
Stationery & Copying	12,408	10,110
Legal & Professional	13,170	7,502
Irrecoverable VAT	5,501	3,763
Premises	30,661	36,805
Website & Database	8,006	5,849
Bad Debts	17,198	2,902
TOTAL EXPENDITURE	721,057	632,529

Surplus/(Deficit) before Tax & Transfers	1,275,735	(743)
Transfers from Reserves	-	-
Surplus/(Deficit) before Taxation	1,275,735	(743)
Corporation Tax	(100,488)	-
Surplus/(Deficit) for the year	1,175,247	(743)

Financial Statements

These accounts are an extract from the financial statements and may not contain sufficient information to allow a full understanding of the financial affairs of the society. For further information the full financial statements and auditors report should be consulted. Copies of these can be obtained from the Fabian Society, 61 Petty France London SW1H 9EU.

Auditors Statement

We have audited the financial statements of The Fabian Society for the year ended 30th June 2013 which consists of a balance sheet, income and expenditure account and notes to the accounts. In our opinion the Financial Statements give a true and fair view, in accordance with United Kingdom Generally Accepted Accounting Practice, of the state of The Fabian Society's affairs at 30th June 2013 and of its income and expenditure for the year then ended.

Knox Cropper
Chartered Accountants
8/9 Well Court
London
EC4M 9DN

Registered Auditors

FABIAN SOCIETY ANNUAL REPORT 2013

61 PETTY FRANCE
LONDON
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